

Monroe Twp Bd of Fire Comm. - Dist #2
Approved Budget
For the 2023 Budget Year

	Year 2023 Budget
A) Operating Appropriations:	
a. Administration:	
1) Election Cost	10,000.00
2) Insurance	132,000.00
3) Legal & Accounting	65,000.00
4) Office Supplies & Expense	5,000.00
5) General Administrative	0.00
6) Contingency	125,000.00
Total Administration	337,000.00
b. Administrative Payroll:	
1) Fire Commissioners Pay	40,000.00
2) Secretarial Pay	8,000.00
Total Administrative Payroll	48,000.00
c. Paid Fire Department:	
1) Salaries:	
a) Firemen Pay - Career	2,365,000.00
b) Firemen - Sub & Temporary	20,000.00
c) Service Technician Pay	0.00
d) Fire Prevention Payroll	75,700.00
2) Employee Benefits:	
a) Health Insurance	573,000.00
b) Payroll Tax & Fees Expense	225,000.00
c) Pension Expense	651,975.00
3) Fire Safety Expense	50,000.00
Total Paid Fire Department	3,960,675.00
d. Volunteer Fire Company:	
1) a) Fire Fighters Benefit Fund	15,000.00
b) Volunteer Incentive Program	10,000.00
2) a) Building Lease Agreement	24,000.00
b) Building Renovations - Applegarth	0.00
Total Volunteer Fire Company	49,000.00
e. Combined Fire Divisions:	
1) Equipment & Supplies	190,000.00
2) Equipment Operations	230,000.00
3) Communications Expense	50,000.00
4) Training & Physical Expenses	25,000.00
5) Stand By Supplies	15,000.00
6) Public Relations	5,000.00
7) Building Renovations - Halsey	75,000.00
Total Combined Fire Divisions	590,000.00

Monroe Twp Bd of Fire Comm. - Dist #2
Approved Budget
For the 2023 Budget Year

	Year 2023 Budget
A) Operating Appropriations (cont.):	
f. Municipal Authority:	
1) Fire Hydrant Service	275,000.00
2) Twp Network Communications	0.00
Total Municipal Authority	275,000.00
g. Debt Service Obligations:	
1) Retirement of Bond Payable	180,000.00
2) Interest on Bond Obligations	83,900.00
3) Retirement of Capital Lease	0.00
4) Interest on Capital Lease	0.00
Total Debt Service Obligations	263,900.00
B) Capital Appropriations:	
1) Equipment Aquisitions	0.00
2) Major Equip Renovations	0.00
3) New Building & Capital Improvements	0.00
4) Leasehold Improvements	0.00
Total Capital Appropriations	0.00
Total Budget	5,523,575.00
Revenues:	
Prior Year Surplus	200,000.00
Interest Income	5,000.00
Fire Safety Fees	80,000.00
NJ LEA Rebates	45,700.00
Solar Rebates	0.00
Total Revenues	330,700.00
Amount To Be Raised By Taxation	5,192,875.00

Monroe Twp Bd of Fire Comm. - Dist #2
Approved Budget
For the 2023 Budget Year

Per Approved Budget Tax Rate Formula for 2023:	Value of District	Per \$100.00
	3,378,621,271.00	33,786,212.71
	Dist #2 Amount To Be Raised	Tax Rate
	5,192,875.00	0.15370

Per Adopted Budget Tax Rate Formula for 2022:	Value of District	Per \$100.00
	3,352,078,813.00	33,520,788.13
	Dist #2 Amount To Be Raised	Tax Rate
	5,017,322.00	0.14968