

**State of New Jersey, County of Middlesex
Monroe Twp Fire District #2**

2023 Temporary Budget
Resolution

WHEREAS, N.J.S.A. 40A:4-19 requires that where any contracts, commitments or payments are to be made prior to the adoption of the final budget, temporary appropriations shall be made for the purpose and in the amounts required and in the manner and time therein provided; and

WHEREAS, the date of this is prior to January 29, 2023; and

WHEREAS, the total amount of the 2023 Temporary Budget is not in excess of 14% of the total 2022 Budget, exclusive of debt service, capital improvements and public assistance.

NOW, THEREFORE, BE IT RESOLVED, that the following temporary appropriations shall constitute the 2023 Temporary Budget.

| 2022 Budget Line Items | 2022 Total Budget | | 2023 Temporary Budget |
|---|----------------------|-----|-----------------------------|
| Election Cost | 5,000 | 14% | 700 |
| Insurance | 125,000 | 14% | 17,500 |
| Legal & Accounting | 65,000 | 14% | 9,100 |
| Admin Office Supplies & Expense | 5,000 | 14% | 700 |
| General Administrative | 0 | 14% | 0 |
| Contingency | 125,000 | 14% | 17,500 |
| Fire Commissioners Pay | 40,000 | 14% | 5,600 |
| Recording Secretary Pay | 7,750 | 14% | 1,085 |
| Firemen - Career Pay | 2,250,000 | 14% | 315,000 |
| Fire Prevention Payroll | 60,000 | 14% | 8,400 |
| Firemen - Sub & Temporary | 10,000 | 14% | 1,400 |
| Service Technician Pay | 40,000 | 14% | 5,600 |
| Health Insurance | 510,000 | 14% | 71,400 |
| Payroll Tax Expense | 192,000 | 14% | 26,880 |
| Pension Expense | 559,272 | 14% | 78,298 |
| Fire Safety Expense | 50,000 | 14% | 7,000 |
| Fire Fighters Benefit Fund | 10,000 | 14% | 1,400 |
| Volunteer Incentive Program | 15,000 | 14% | 2,100 |
| Building Agreement | 24,000 | 14% | 3,360 |
| Building Renovations | 50,000 | 14% | 7,000 |
| Equipment & Supplies | 120,000 | 14% | 16,800 |
| Equipment Operations | 230,000 | 14% | 32,200 |
| Communication Expense | 50,000 | 14% | 7,000 |
| Training & Physicals | 25,000 | 14% | 3,500 |
| Stand By Supplies | 20,000 | 14% | 2,800 |
| Public Relations | 5,000 | 14% | 700 |
| Fire Hydrant Fees | 275,000 | 14% | 38,500 |
| Retirement of Bond Principal | 180,000 | 0% | 0 |
| Interest on Bond | 89,300 | 0% | 0 |
| Retirement of Equipment Lease Principal | 0 | 0% | 0 |
| Interest on Equipment Lease | 0 | 0% | 0 |
| Capital Acquisitions | 400,000 | 0% | 0 |
| Total Appropriations | 5,537,322 | | 681,523 |