

Monroe Twp Bd of Fire Comm. - Dist #2
Approved Budget
For the 2024 Budget Year

	Year 2024 Budget
A) Operating Appropriations:	
a. Administration:	
1) Election Cost	12,500.00
2) Insurance	162,000.00
3) Legal & Accounting	65,000.00
4) Office Supplies & Expense	5,000.00
5) General Administrative	0.00
6) Contingency	125,000.00
Total Administration	369,500.00
b. Administrative Payroll:	
1) Fire Commissioners Pay	40,000.00
2) Secretarial Pay	8,000.00
Total Administrative Payroll	48,000.00
c. Paid Fire Department:	
1) Salaries:	
a) Firemen Pay - Career	2,466,750.00
b) Firemen - Sub & Temporary	20,000.00
c) Service Technician Pay	0.00
d) Fire Prevention Payroll	75,700.00
2) Employee Benefits:	
a) Health Insurance	620,000.00
b) Payroll Tax & Fees Expense	235,000.00
c) Pension Expense	693,252.00
3) Fire Safety Expense	50,000.00
Total Paid Fire Department	4,160,702.00
d. Volunteer Fire Company:	
1) a) Fire Fighters Benefit Fund	15,000.00
b) Volunteer Incentive Program	10,000.00
2) a) Building Lease Agreement	24,000.00
b) Building Renovations - Applegarth	0.00
Total Volunteer Fire Company	49,000.00
e. Combined Fire Divisions:	
1) Equipment & Supplies	390,000.00
2) Equipment Operations	270,000.00
3) Communications Expense	50,000.00
4) Training & Physical Expenses	25,000.00
5) Stand By Supplies	15,000.00
6) Public Relations	5,000.00
7) Building Renovations - Halsey	125,000.00
Total Combined Fire Divisions	880,000.00

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A) Operating Appropriations (cont.):	
f. Municipal Authority:	
1) Fire Hydrant Service	275,000.00
2) Twp Network Communications	0.00
Total Municipal Authority	275,000.00
g. Debt Service Obligations:	
1) Retirement of Bond Payable	190,000.00
2) Interest on Bond Obligations	78,500.00
3) Retirement of Capital Lease	0.00
4) Interest on Capital Lease	0.00
Total Debt Service Obligations	268,500.00
B) Capital Appropriations:	
1) Equipment Aquisitions	0.00
2) Major Equip Renovations	0.00
3) New Building & Capital Improvements	0.00
4) Leasehold Improvements	0.00
Total Capital Appropriations	0.00
Total Budget	6,050,702.00
Revenues:	
Prior Year Surplus	540,000.00
Interest Income	15,000.00
Fire Safety Fees	80,000.00
NJ LEA Rebates	56,000.00
Solar Rebates	0.00
Total Revenues	691,000.00
Amount To Be Raised By Taxation	5,359,702.00

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Per Approved Budget Tax Rate Formula for 2024:	Value of District	Per \$100.00
	3,401,211,000.00	34,012,110.00
	Dist #2 Amount To Be Raised	Tax Rate
	5,359,702.00	0.15758

Per Adopted Budget Tax Rate Formula for 2023:	Value of District	Per \$100.00
	3,378,621,271.00	33,786,212.71
	Dist #2 Amount To Be Raised	Tax Rate
	5,192,875.00	0.15370