

**Monroe Twp Bd of Fire Comm. - Dist #2**  
**Adopted Budget**  
**For the 2023 Budget Year**

	Year 2023 Budget
<b>A) Operating Appropriations:</b>	
<b>a. Administration:</b>	
1) Election Cost	10,000.00
2) Insurance	132,000.00
3) Legal & Accounting	65,000.00
4) Office Supplies & Expense	5,000.00
5) General Administrative	0.00
6) Contingency	125,000.00
<b>Total Administration</b>	<b>337,000.00</b>
<b>b. Administrative Payroll:</b>	
1) Fire Commissioners Pay	40,000.00
2) Secretarial Pay	8,000.00
<b>Total Administrative Payroll</b>	<b>48,000.00</b>
<b>c. Paid Fire Department:</b>	
1) Salaries:	
a) Firemen Pay - Career	2,365,000.00
b) Firemen - Sub & Temporary	20,000.00
c) Service Technician Pay	0.00
d) Fire Prevention Payroll	75,700.00
2) Employee Benefits:	
a) Health Insurance	573,000.00
b) Payroll Tax & Fees Expense	225,000.00
c) Pension Expense	651,975.00
3) Fire Safety Expense	50,000.00
<b>Total Paid Fire Department</b>	<b>3,960,675.00</b>
<b>d. Volunteer Fire Company:</b>	
1) a) Fire Fighters Benefit Fund	15,000.00
b) Volunteer Incentive Program	10,000.00
2) a) Building Lease Agreement	24,000.00
b) Building Renovations - Applegarth	0.00
<b>Total Volunteer Fire Company</b>	<b>49,000.00</b>
<b>e. Combined Fire Divisions:</b>	
1) Equipment & Supplies	190,000.00
2) Equipment Operations	230,000.00
3) Communications Expense	50,000.00
4) Training & Physical Expenses	25,000.00
5) Stand By Supplies	15,000.00
6) Public Relations	5,000.00
7) Building Renovations - Halsey	75,000.00
<b>Total Combined Fire Divisions</b>	<b>590,000.00</b>

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<b>A) Operating Appropriations (cont.):</b>	
<b>f. Municipal Authority:</b>	
1) Fire Hydrant Service	275,000.00
2) Twp Network Communications	0.00
<b>Total Municipal Authority</b>	<b>275,000.00</b>
<b>g. Debt Service Obligations:</b>	
1) Retirement of Bond Payable	180,000.00
2) Interest on Bond Obligations	83,900.00
3) Retirement of Capital Lease	0.00
4) Interest on Capital Lease	0.00
<b>Total Debt Service Obligations</b>	<b>263,900.00</b>
<b>B) Capital Appropriations:</b>	
1) Equipment Aquisitions	0.00
2) Major Equip Renovations	0.00
3) New Building & Capital Improvements	0.00
4) Leasehold Improvements	0.00
<b>Total Capital Appropriations</b>	<b>0.00</b>
<b>Total Budget</b>	<b>5,523,575.00</b>
<b>Revenues:</b>	
Prior Year Surplus	200,000.00
Interest Income	5,000.00
Fire Safety Fees	80,000.00
NJ LEA Rebates	45,700.00
Solar Rebates	0.00
<b>Total Revenues</b>	<b>330,700.00</b>
<b>Amount To Be Raised By Taxation</b>	<b>5,192,875.00</b>

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Per Adopted Budget Tax Rate Formula for 2023:	Value of District	Per \$100.00
	3,378,621,271.00	33,786,212.71
	Dist #2 Amount To Be Raised	Tax Rate
	5,192,875.00	0.15370

Per Adopted Budget Tax Rate Formula for 2022:	Value of District	Per \$100.00
	3,352,078,813.00	33,520,788.13
	Dist #2 Amount To Be Raised	Tax Rate
	5,017,322.00	0.14968