

**Monroe Twp Bd of Fire Comm. - Dist #2**  
**Approved Budget**  
**For the 2021 Budget Year**

	Year 2021 Budget
<b>A) Operating Appropriations:</b>	
<b>a. Administration:</b>	
1) Election Cost	8,000.00
2) Insurance	120,000.00
3) Legal & Accounting	65,000.00
4) Office Supplies & Expense	5,000.00
5) General Administrative	15,000.00
6) Contingency	125,000.00
<b>Total Administration</b>	<b>338,000.00</b>
<b>b. Administrative Payroll:</b>	
1) Fire Commissioners Pay	25,000.00
2) Secretarial Pay	7,750.00
<b>Total Administrative Payroll</b>	<b>32,750.00</b>
<b>c. Paid Fire Department:</b>	
1) Salaries:	
a) Firemen Pay - Career	2,177,100.00
b) Firemen - Sub & Temporary	10,000.00
c) Service Technician Pay	40,000.00
d) Fire Prevention Payroll	60,000.00
2) Employee Benefits:	
a) Health Insurance	499,000.00
b) Payroll Tax Expense	185,000.00
c) Pension Expense	504,141.00
3) Fire Safety Expense	50,000.00
<b>Total Paid Fire Department</b>	<b>3,525,241.00</b>
<b>d. Volunteer Fire Company:</b>	
1) a) Fire Fighters Benefit Fund	10,000.00
b) Volunteer Incentive Program	10,000.00
2) a) Building Lease Agreement	24,000.00
b) Building Renovations - Applegarth	0.00
<b>Total Volunteer Fire Company</b>	<b>44,000.00</b>
<b>e. Combined Fire Divisions:</b>	
1) Equipment & Supplies	140,000.00
2) Equipment Operations	230,000.00
3) Communications Expense	50,000.00
4) Training & Physical Expenses	25,000.00
5) Stand By Supplies	20,000.00
6) Public Relations	5,000.00
7) Building Renovations - Halsey	50,000.00
<b>Total Combined Fire Divisions</b>	<b>520,000.00</b>

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<b>A) Operating Appropriations (cont.):</b>	
<b>f. Municipal Authority:</b>	
1) Fire Hydrant Service	300,000.00
2) Twp Network Communications	0.00
<b>Total Municipal Authority</b>	<b>300,000.00</b>
<b>g. Debt Service Obligations:</b>	
1) Retirement of Bond Payable	170,000.00
2) Interest on Bond Obligations	92,700.00
3) Retirement of Capital Lease	0.00
4) Interest on Capital Lease	0.00
<b>Total Debt Service Obligations</b>	<b>262,700.00</b>
<b>B) Capital Appropriations:</b>	
1) Equipment Aquisitions	0.00
2) Major Equip Renovations	0.00
3) New Building & Capital Improvements	0.00
4) Leasehold Improvements	0.00
<b>Total Capital Appropriations</b>	<b>0.00</b>
<b>Total Budget</b>	<b>5,022,691.00</b>
<b>Revenues:</b>	
Prior Year Surplus	125,000.00
Interest Income	5,000.00
Fire Safety Fees	70,000.00
NJ LEA Rebates	40,000.00
Solar Rebates	5,000.00
<b>Total Revenues</b>	<b>245,000.00</b>
<b>Amount To Be Raised By Taxation</b>	<b>4,777,691.00</b>

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<b>Per Approved Budget Tax Rate Formula for 2021:</b>	<b>Value of District</b>	<b>Per \$100.00</b>
	<b>3,287,623,121.00</b>	<b>32,876,231.21</b>
	<b>Dist #2 Amount To Be Raised</b>	<b>Tax Rate</b>
	<b>4,777,691.00</b>	<b>0.14532</b>

<b>Per Adopted Budget Tax Rate Formula for 2020:</b>	<b>Value of District</b>	<b>Per \$100.00</b>
	<b>3,207,888,940.00</b>	<b>32,078,889.40</b>
	<b>Dist #2 Amount To Be Raised</b>	<b>Tax Rate</b>
	<b>4,629,006.00</b>	<b>0.14430</b>