

**State of New Jersey, County of Middlesex  
Monroe Twp Fire District #2**

**2022 Temporary Budget**  
**Resolution**

**WHEREAS**, N.J.S.A. 40A:4-19 requires that where any contracts, commitments or payments are to be made prior to the adoption of the final budget temporary appropriations shall be made for the purpose and in the amounts required and in the manner and time therein provided; and

**WHEREAS**, the date of this is prior to January 29, 2022; and

**WHEREAS**, the total amount of the 2022 Temporary Budget is not in excess of 14% of the total 2021 Budget, exclusive of debt service, capital improvements and public assistance.

**NOW, THEREFORE, BE IT RESOLVED**, that the following temporary appropriations shall constitute the 2022 Temporary Budget

<b>2021 Budget Line Items</b>	<b>2021 Total Budget</b>		<b>2022 Temporary Budget</b>
Election Cost	8,000	14%	1,120
Insurance	120,000	14%	16,800
Legal & Accounting	65,000	14%	9,100
Admin Office Supplies & Expense	5,000	14%	700
General Administrative	15,000	14%	2,100
Contingency	125,000	14%	17,500
Fire Commissioners Pay	25,000	14%	3,500
Recording Secretary Pay	7,750	14%	1,085
Firemen - Career Pay	2,177,100	14%	304,794
Fire Prevention Payroll	60,000	14%	8,400
Firemen - Sub & Temporary	10,000	14%	1,400
Service Technician Pay	40,000	14%	5,600
Health Insurance	499,000	14%	69,860
Payroll Tax Expense	185,000	14%	25,900
Pension Expense	504,141	14%	70,580
Fire Safety Expense	50,000	14%	7,000
Fire Fighters Benefit Fund	10,000	14%	1,400
Volunteer Incentive Program	10,000	14%	1,400
Building Agreement	24,000	14%	3,360
Building Renovations	50,000	14%	7,000
Equipment & Supplies	140,000	14%	19,600
Equipment Operations	230,000	14%	32,200
Communication Expense	50,000	14%	7,000
Training & Physicals	25,000	14%	3,500
Stand By Supplies	20,000	14%	2,800
Public Relations	5,000	14%	700
Fire Hydrant Fees	300,000	14%	42,000
Retirement of Bond Principal	170,000	0%	0
Interest on Bond	92,700	0%	0
Retirement of Equipment Lease Principal	0	0%	0
Interest on Equipment Lease	0	0%	0
Capital Acquisitions	0	0%	0
<b>Total Appropriations</b>	<b>5,022,691</b>		<b>666,399</b>